

North Kingstown School District

Davisville Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,337	\$4,065	6.7%
Substitutes	\$74	\$100	-26.0%
Instructional Parapros	\$174	\$201	-13.8%
Pupil-Use Technology	\$97	\$133	-27.4%
Instructional Materials	\$122	\$196	-37.6%
Total	\$4,803	\$4,695	2.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$75	\$44	68.9%
Library & Media	\$132	\$221	-40.1%
Extracurricular	\$6	\$0	100.0%
Student Health/Services	\$86	\$99	-12.4%
Curriculum Development	\$79	\$38	109.1%
Staff Development	\$245	\$213	15.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$209	\$56	270.8%
Therapists, Psychologists	\$176	\$249	-29.1%
Total	\$1,009	\$919	9.7%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$147	\$136	8.3%
Food Service	\$339	\$284	19.5%
Safety	\$1	\$1	34.0%
Building Upkeep	\$614	\$597	2.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$11	-100.0%
Total	\$1,101	\$1,028	7.1%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$370	\$346	6.9%
School Office	\$147	\$123	19.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$517	\$469	10.2%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

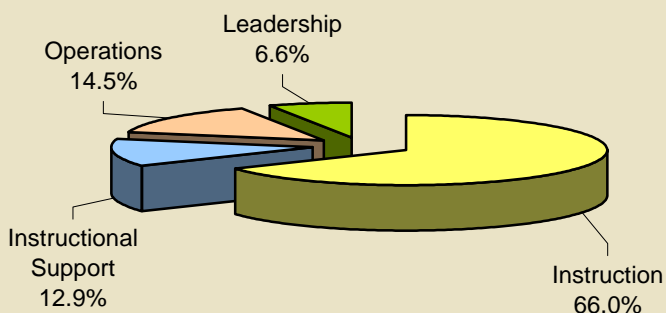
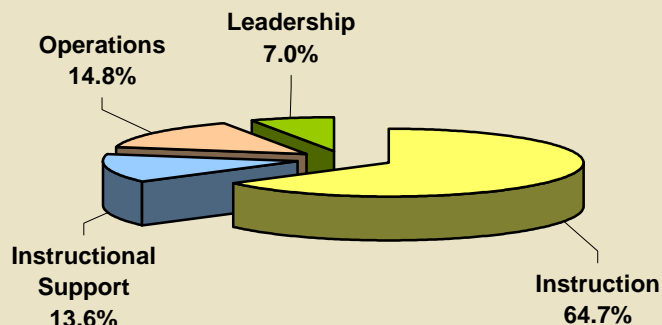
July 1999 - June 2000

Expenditures:	\$1,820,287
School Enrollment (ADM):	245
School Per Pupil:	\$7,430

July 1998 - June 1999

Expenditures:	\$1,735,201
School Enrollment (ADM):	244
School Per Pupil:	\$7,111

July 1999 - June 2000



July 1998 - June 1999